

Appendix A

Table 1: 2024-25 Capital Projects by Project Type (as of October 31, 2025)

Project Type and Location	Budget (\$)	Forecast (\$)	%
Renovations & Alterations St. Patrick's High School – Gymnasium Renovations	972,807	972,807	89%
Site Improvements Sacred Heart, Sarnia – Rear Asphalt and Yard Improvements (scope modified to exclude walking path) St. Anne, Blenheim – Rear Asphalt and Yard Improvements (cancelled) St. Elizabeth – Rear Asphalt and Yard Improvements (cancelled)	1,617,193	900,000	95%
Total Capital Funding	2,590,000	1,872,807	92%

Table 2: 2024-25 Additional Capital Projects by Project Type

Project Type and Location
Renovations & Alterations St. Angela Merici – Accessibility Upgrades St. Anne, Sarnia – Accessibility Upgrades St. Elizabeth – Accessibility Upgrades St. John Fisher – Accessibility Upgrades St. Joseph, Tilbury – Accessibility Upgrades St. Peter Canisius – Stair Lift Upgrades Ursuline College – Special Education Storage Expansion
Mechanical & Electrical Projects Monsignor Uyen – Fire Alarm Replacement St. Anne, Sarnia – Heat Pump Replacement St. Michael, Ridgetown – Fire Alarm Replacement Ursuline College – Roof Top Unit Replacement
Building Envelope Projects St. Anne Blenheim – Siding Replacement Ursuline College – Roof Repairs
Site Improvements Gregory A. Hogan – Outdoor Play Improvements (School Funded) Holy Rosary – Partial Asphalt Replacement Holy Trinity – Outdoor Play Improvements (School Funded) Sacred Heart, Port Lambton – Outdoor Play Improvements (School Funded) Sacred Heart, Sarnia – Outdoor Play Improvements (School Funded) St. Michael, Bright's Grove – Outdoor Play Improvements (School Funded)
Temporary Accommodations St. Angela Merici – Portable 1